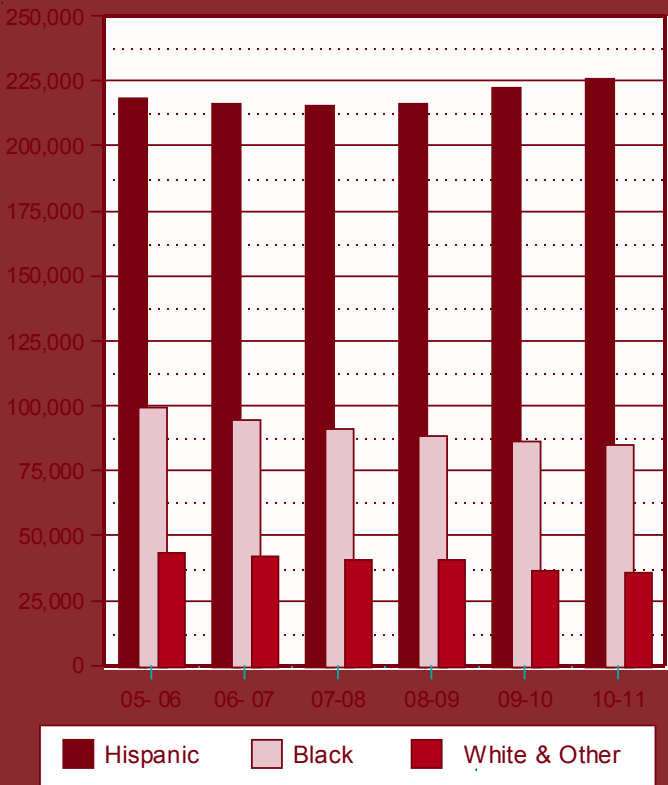


STATISTICAL HIGHLIGHTS 2010-11



M-DCPS Student Membership

MAY 2011

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday at one o'clock.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of five Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2001-02	331	374,725	19,636	45,416
2002-03	340	371,482	19,486	45,905
2003-04	348	369,578	19,411	45,867
2004-05	356	365,784	20,319	45,873
2005-06	367	361,550	21,161	48,155
2006-07	378	353,283	22,006	47,179
2007-08	392	347,774	22,393	51,561
2008-09	415	345,150	21,260	50,262
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440

* Average teacher's salary excluding fringe benefits (salary for ten months).

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

STUDENT MEMBERSHIP BY GRADE LEVEL, 2010-11

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK	439	2,279	4,234	177	7,129
K	1,804	5,840	16,506	672	24,822
1	2,042	5,933	16,680	646	25,301
2	2,244	6,000	17,013	446	25,703
3	2,259	6,986	17,821	463	27,529
4	2,226	6,257	17,172	424	26,079
5	2,127	6,370	17,644	473	26,614
6	2,359	6,596	17,651	405	27,011
7	2,357	6,653	17,637	412	27,059
8	2,534	6,626	17,700	444	27,304
9	2,561	7,018	18,359	438	28,376
10	2,445	6,602	17,502	436	26,985
11	2,345	5,380	15,042	397	23,164
12	2,149	6,472	15,021	415	24,057
TOTAL	29,891	85,012	225,982	6,248	347,133
TOTAL MALE					177,785
TOTAL FEMALE					169,348

* Other includes American Indian, Asian, and Multiracial categories.

Source: Computation by Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2010.

**ETHNIC COMPOSITION OF STUDENTS
BY BOARD MEMBER DISTRICT
OCTOBER 2010**

District*	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other**	Total
I	319	25,460	5,454	471	31,704
II	908	24,187	9,607	399	35,101
III	6,598	8,287	13,617	874	29,376
IV	1,731	3,381	44,100	419	49,631
V	1,683	1,454	27,739	344	31,220
VI	4,383	3,184	27,700	553	35,820
VII	4,090	2,495	31,777	1,127	39,489
VIII	2,149	888	35,324	419	38,780
IX	8,001	15,656	30,565	1,638	55,860
TOTAL	29,862	84,992	225,883	6,244	346,981
PERCENT	8.6%	24.5%	65.1%	1.8%	100%

NOTE: Total does not include 152 students enrolled in the Miami-Dade Online Academy and PK 1st Start since these locations do not have a Board Member District designation.

* Includes vocational/technical education centers, charter schools, alternative/specialized centers, and the Educational Alternative Outreach Program centers.

** Other category includes American Indian, Asian, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS
BY BOARD MEMBER DISTRICT*
2010-11**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	31	3	9	3	0	5	51
II	37	1	11	10	2	3	64
III	12	7	3	6	0	0	28
IV	19	4	11	11	0	2	47
V	19	4	8	5	0	2	38
VI	15	9	8	10	2	3	47
VII	19	4	8	5	0	1	37
VIII	30	1	7	8	0	1	47
IX	31	13	14	10	1	7	76
TOTAL	213	46	79	68	5	24	435

* Does not include the Educational Alternative Outreach Program centers, TAP, PK 1st Start, and Migrant PK School.

** Includes schools with combined grades other than those listed.

*** Includes ESE centers.

Source: Assessment, Research, and Data Analysis, compiled by Research Services.

**SUMMER SCHOOL MEMBERSHIP
FIVE-YEAR TRENDS***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2006	8,001	--	5,152	12,499	--	25,652
2007	5,807	211	3,622	7,525	10,138	27,303
2008	3,109	438	1,232	2,400	4,609	11,788
2009	2,407	1,068	4,410	544	3,360	11,789
2010	2,711	454	4,640	963	1,500	10,268

* Peak membership summer count.

Note: Reported grade configurations were changed in 2007.

Source: Attendance Services.

ENROLLMENT IN BILINGUAL PROGRAMS, 2010-11

Program	Enrollment
Spanish for Spanish Speakers (K-12)	84,844
World Language - Spanish (K-12)	70,031
Dual Language Program (K-5)	18,283
Basic Skills in the Home Language (K-5)*	39,582
World Languages Other than Spanish (K-12)	23,433
English for Speakers of Other Languages (K-12)	62,838

* Count does not include charter schools.

Source: Bilingual Education and World Languages.

SUMMARY OF TOP TEN LANGUAGES (OTHER THAN ENGLISH) USED AS PRIMARY LANGUAGE BY STUDENTS

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	187,481	Russian	519
Haitian Creole	16,789	Arabic	460
French	2,011	Urdu	409
Portuguese	1,556	Vietnamese	310
Zhongwen(Chinese)	672	Hebrew	273

Source: Assessment, Research, and Data Analysis, Country of Origin and Language Frequencies.

HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT 2010-11

TOTAL	High School	Adult/Voc.*
	101,276	5,656

* First term enrollment.

Sources: High School: Student Data Base System;
Adult Vocational: Adult Ed. Data Systems.

EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS RECEIVING SERVICES , 2010-11

Program	Students Enrolled in ESE Courses	Total Students Receiving ESE Services*
Autism Spectrum Disorder	658	2,687
Deaf/Hard of Hearing	169	424
Developmentally Delayed	609	1,697
Dual Sensory Impaired	5	13
Emotional/Behavioral Disability	2,432	3,568
Established Conditions	5	62
Gifted	30,669	39,203
Hospital/Homebound	351	351
Intellectual Disabilities	1,544	2,670
Language Impaired	622	808
Orthopedically Impaired	249	382
Other Health Impaired	1,143	2,872
Specific Learning Disability	7,566	19,262
Speech Impaired	2,597	2,783
Traumatic Brain Injured	23	74
Visually Impaired	58	134
TOTAL	<u>48,700</u>	<u>76,990</u>

* Total students receiving ESE services regardless of their enrollment in a specific ESE course,

Source: Assessment, Research, and Data Analysis, October 2010 FTE.
Compiled by Research Services.

TOTAL PERSONNEL, 2010-11 (as of October 2010)

Classification

Administrative Staff:

Officials, Administrators, Managers: Instructional*	77
Officials, Administrators, Managers: Non-Instructional*	109
Consultants, Supervisors of Instruction	36
Principals	363
Assistant Principals**	603

Instructional Staff:

Teachers: Elementary	8,185
Secondary	5,452
Exceptional Student Ed.	3,320
Vocational/Adult and Others	3,365
(Total Teachers: 20,322)	

Guidance	788
School Social Workers	140
School Psychologists	225
Librarians & Audiovisual Staff	324
Other Professional Staff: Instructional***	500

Support Staff:

Investigators, Patrol Officers	113
Other Professional and Technical Staff****	701
Paraprofessionals (Teacher Aides)	2,116
Technicians	398
Clerical & Secretarial Staff	2,475
Service Workers	6,071
Skilled Crafts	838
Laborers, Unskilled	160

Total Full-time Staff	36,359
Total Part-time Staff	7,773
TOTAL Full-time & Part-time Staff	44,132

* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.

** Includes 84 Adult and Community Education assistant principals.

*** Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.

**** Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

NOTE: Counts for the Service Worker classification and Total Full-time Staff have been deflated in previous documents due to missing Job Codes used for school security monitors.

Source: Public Schools Staff Survey (EEO-5), October 2010.

ETHNIC CLASSIFICATION OF FULL-TIME STAFF (as of October 2010)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Asian/ Am.Indian	Total
Administrative	258 21.7%	349 29.4%	567 47.7%	14 1.2%	1,188 3.3%
Instructional	5,928 26.6%	5,801 26.0%	10,222 45.8%	348 1.6%	22,299 61.3%
Other Staff	1,402 10.9%	6,055 47.0%	5,309 41.2%	106 0.8%	12,872 35.4%
Total Full-time Staff	7,588 20.9%	12,205 33.6%	16,098 44.2%	468 1.3%	36,359 100%

Source: Public Schools Staff Survey (EEO-5), October 2010.

SCHOOL DISTRICT MAP SENIOR HIGH SCHOOLS

DISTRICT 1

- 1. Miami Carol City
- 2. Miami Norland
- 3. North Miami
- C1. Life Skills Cntr Opa Locka
- C3. Mavericks North

DISTRICT 2

- 4. Design & Architecture
- 5. Miami Central
- 6. Miami Edison
- 7. Miami Jackson
- 8. Miami Northwestern
- 9. William Turner Tech
- 10. Booker T. Washington
- 11. Young Men's Prep Doctor's Charter
- C2. Miami Arts

DISTRICT 3

- 12. Dr. Michael Krop
- 13. Miami Beach
- 14. A & T Mourning Biscayne Bay Campus
- 15. New World School/Arts
- 16. North Miami Beach

DISTRICT 4

- 17. American
- 18. Barbara Goleman
- 19. Hialeah
- 20. Hialeah Gardens
- 21. Hialeah-Miami Lakes
- 22. Miami Lakes Ed
- 23. Westland Hialeah
- C4. City of Hialeah
- C5. Mater Academy
- C6. Mater Academy Lakes
- C7. Mater Perf. Arts & Enter.

DISTRICT 5

- 24. Miami Springs
- 25. Ronald W. Reagan/Doral
- C8. Doral Academy
- C9. Doral Perf. Arts & Enter.
- C10. Excelsior
- C11. Life Skills Cntr Miami-Dade

DISTRICT 6

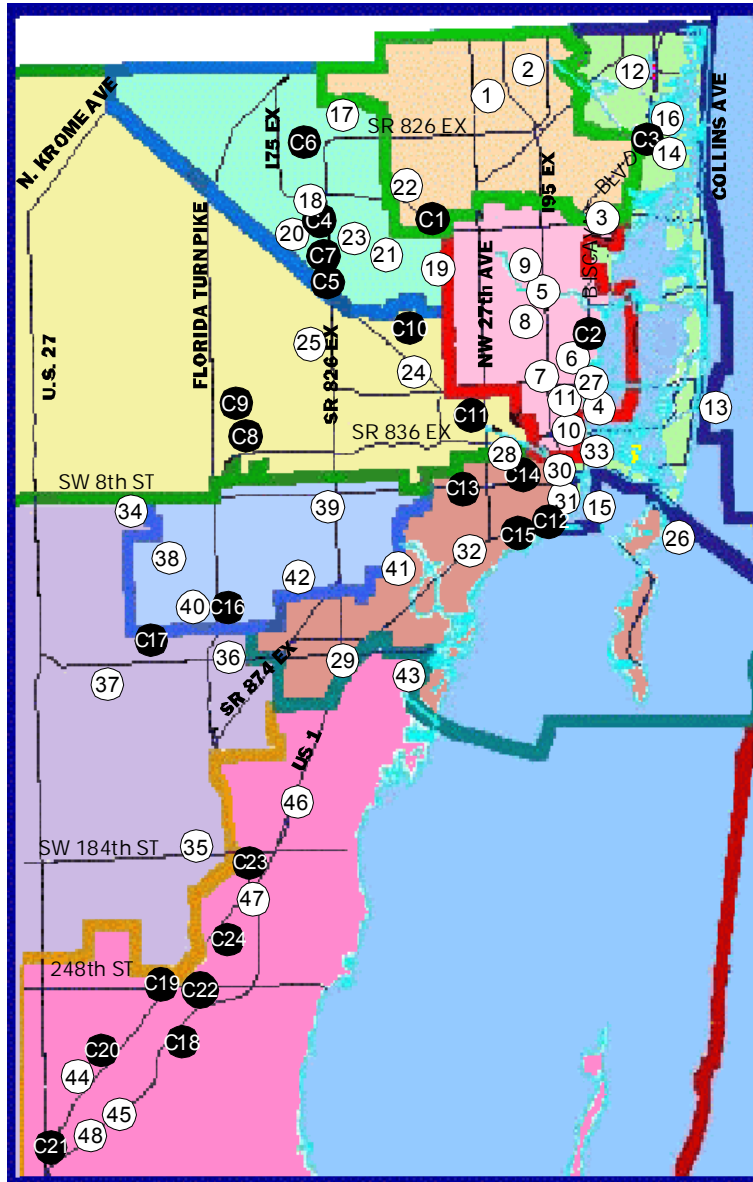
- 26. Coral Gables
 - 27. I-Prep Academy
 - 28. International Studies Prep
 - 29. Law Enforcement Officers Memorial
 - 30. MAST Academy
 - 31. Miami Killian
 - 32. Miami Senior
 - 33. Young Women's Prep
 - C12. Academy of Arts & Minds
 - C13. International Studies
 - C14. Mater Academy East
 - C15. Mater Acad. Int'l. Studies
- ## DISTRICT 7
- 34. John A. Ferguson
 - 35. Robert Morgan Ed.
 - 36. Terra Environmental Research Institute
 - 37. Felix Varela

DISTRICT 8

- 38. G. Holmes Braddock
- 39. Miami Coral Park
- 40. Miami Sunset
- 41. South Miami
- 42. Southwest Miami
- C16. Archimedian Upper
- C17. Pinecrest Prep. Academy

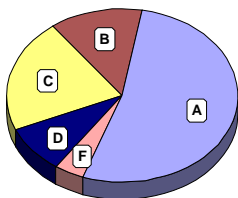
DISTRICT 9

- 43. Coral Reef
- 44. Homestead
- 45. MAST @ Homestead
- 46. Miami Palmetto
- 47. Miami Southridge
- 48. South Dade
- C18. Keys Gate
- C19. Lawrence Academy
- C20. Mavericks South
- C21. Miami Community
- C22. SIATECH
- C23. Somerset Academy
- C24. Somerset Acad. South



2009-10 SCHOOL PERFORMANCE GRADES*

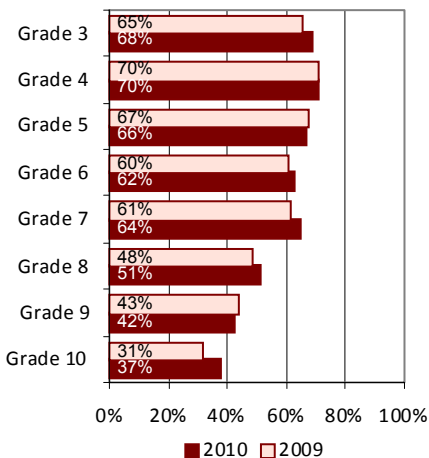
Grade	Elem/K-8	Middle	Sr. High	Total
A	60%	49%	32%	53%
B	9%	15%	23%	13%
C	22%	22%	20%	21%
D	6%	13%	17%	9%
F	3%	1%	8%	4%



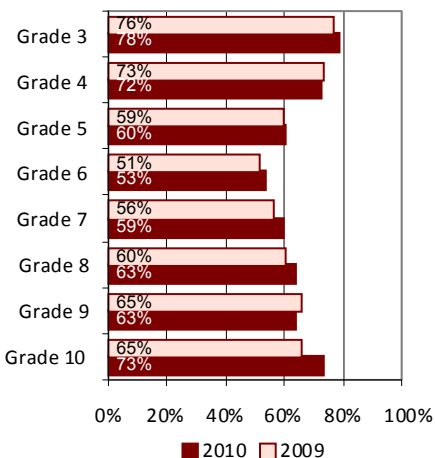
NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

* Percents may not total 100 due to rounding.

FCAT SSS READING Percent Scoring at Levels 3-5*



FCAT SSS MATHEMATICS Percent Scoring Levels 3-5*



* Student scores are classified into five achievement levels, with 1 being the lowest and 5 being the highest.

ADEQUATE YEARLY PROGRESS ACROSS FLORIDA DISTRICTS

Percent of Criteria Met

District	2009-10	2008-09	2007-08	2006-07	2005-06
Dade	64%	74%	79%	74%	77%
Broward	69%	77%	77%	87%	92%
Hillsborough	64%	69%	77%	72%	77%
Orange	67%	69%	72%	72%	79%
Palm Beach	69%	72%	79%	85%	79%

NOTE: The Federal No Child Left Behind Act of 2001 requires states to evaluate the performance of all students in all public schools in order to determine whether schools, school districts, and the state have made adequate yearly progress (AYP). Measures include reading, mathematics, writing, graduation rate, and whether or not the school tested enough students.

GRADUATES

	2009-10	2008-09	2007-08	2006-07	2005-06
High School*	20,056	19,139	18,770	17,918	17,058
Adult School	456	396	350	239	255
GED	1,428	1,428	1,615	1,928	1,826

* Includes regular and exceptional student diplomas, but excludes Certificates of Completion

Sources: High School: Student Data Base System, October 2010.

Adult School & GED: School Operations, October 2010.

ENROLLMENT IN MAGNET PROGRAMS, 2010-11

Program	Enrollment
Career Academies	14,861
International Programs	12,111
Liberal Arts	5,063
Math & Science	4,769
Montessori	733
Visual & Performing Arts	5,881
TOTAL	43,418

Source: School Choice and Parental Options.

ENROLLMENT IN ADVANCED PLACEMENT COURSES

	2010-11	2009-10
Enrollment in Advanced Placement Program	23,219	22,603
Percent of Total 9-12 District Membership	23%	22%
Number of AP Course Offerings	986	870

Source: Division of Advanced Academic Programs, compiled by Research Services.

FREE/REDUCED PRICE LUNCH

	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
Eligible Students	76.6%	56.4%	75.5%	65.6%	64.7%	70.2%

* Includes schools with combined grades other than those listed.

Source: Assessment, Research, and Data Analysis.

ANNUAL BUDGET, ALL FUNDS - 2010-11

(in millions of dollars)

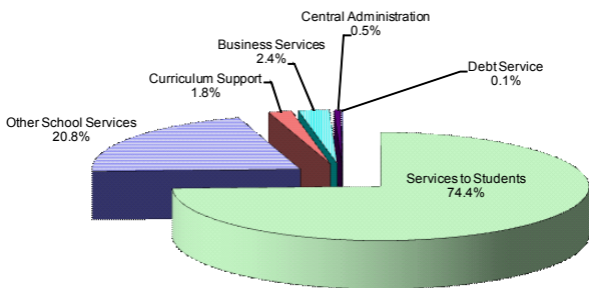
REVENUE

Federal	\$ 581.2	16.4
State	1,199.3	33.9
Local	<u>1,757.0</u>	<u>49.7</u>
Total Revenue	\$ 3,537.5	100.0%
Transfer from Other Funds	385.4	
Other Financing Sources	24.6	
Beginning Fund Balances	<u>714.2</u>	
Total Revenues and Balances	<u>\$ 4,661.7</u>	

APPROPRIATIONS

General Fund		
Instructional Services	\$ 1,846.0	70.1%
Instructional Support	89.9	3.4
Board of Education	6.7	0.3
General Administration	6.6	0.3
School Administration	166.3	6.3
Facilities Acquisition & Construction	--	0.0
Fiscal Services	13.5	0.5
Central Services	49.0	1.9
Transportation Services	72.0	2.7
Operation of Plant	279.7	10.6
Maintenance of Plant	69.8	2.7
Community Services	32.4	1.2
Debt Service	<u>1.4</u>	<u>0.1</u>
Total General Fund	\$ 2,633.3	100.0%
Special Revenue Funds		
Food Service	\$ 146.5	23.9%
Instruction & Support Service	256.3	41.7
State Fiscal Stabilization	121.8	19.8
Targeted ARRA Stimulus Funds	88.9	14.5
Other ARRA Stimulus Funds	0.1	0.0
Miscellaneous	<u>0.6</u>	<u>0.1</u>
Total Special Revenue Funds	\$ 614.2	100.0%
Debt Service Fund		
Redemption of Principal	\$ 165.7	51.7%
Interest, Dues and Fees	<u>154.6</u>	<u>48.3</u>
Total Debt Service Fund	\$ 320.3	100.0%
Capital Project Funds		
Land Building & Equipment	\$ 270.3	58.6%
Remodeling	188.5	40.9
Others	<u>2.5</u>	<u>0.5</u>
Total Capital Project Fund	\$ 461.3	100.0%
Total Appropriations	\$ 4,029.1	
Transfer To Other Funds	\$ 385.4	
Ending Balance/Reserves		
General Fund	\$ 131.9	
Special Revenue Funds	6.0	
Debt Service Fund	97.3	
Capital Projects Fund	<u>12.0</u>	
Total Ending Balance/Reserves	\$ 247.2	
Total Appropriations & Balances	<u>\$ 4,661.7</u>	

WHERE DOES THE MONEY GO? 2010-11



Source: Office of Budget Management.

TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS* 2010-11 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 38,500 - \$ 68,225
Master's Degree**	\$ 41,600 - \$ 71,325
Specialist's Degree***	\$ 43,650 - \$ 73,375
Doctoral Degree	\$ 45,700 - \$ 75,425

* Base salary as of August 2010 not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

** Degree in teaching field.

*** Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

SCHOOL CLIMATE SURVEY RESULTS PERCENT AGREEING WITH SELECTED ITEMS

Survey Item	Parents		Students		Staff	
	08-09	09-10	08-09	09-10	08-09	09-10
All Elementary Schools:						
Students are safe & secure.	89	90	86	86	90	90
Students are receiving a good education.	93	94	89	90	92	92
Overall climate* is positive.	93	93	78	78	88	86
All K-8 Schools:						
Students are safe & secure.	90	91	84	84	96	94
Students are receiving a good education.	93	92	81	83	95	94
Overall climate* is positive.	93	91	67	67	92	93
All Middle Schools:						
Students are safe & secure.	80	81	68	67	87	86
Students are receiving a good education.	86	87	73	71	86	86
Overall climate* is positive.	81	82	53	52	81	78
All Senior High Schools:						
Students are safe & secure.	79	82	73	76	86	88
Students are receiving a good education.	83	85	71	73	83	86
Overall climate* is positive.	77	79	58	60	80	81

* School or learning atmosphere.

Source: Research Services, Annual School Climate Survey.



Find out more about
Miami-Dade County
Public Schools through
the Internet at
www.dadeschools.net.

Welcome to Miami-Dade County Public Schools

Miami-Dade County Public Schools is the most comprehensive school district in the state, comprising 222 schools, 215,000 students and over 25,000 employees. Located in the southeast corner of Florida, we serve the diverse multicultural 2,400 square mile district and offer an exceptional education to every child. We strive to ensure that every child has the opportunity to succeed in school, in life, and in the global economy of the 21st century.

Open House Schedule: Please visit our website for more information. For more information, please visit www.dadeschools.net.

Highlights

- District News
- Community Events
- Press Releases
- Press Room
- Services
- Teachers' Portal
- For District Files

Resources

- All District Files
- Accreditation
- Accountability
- Career & Technical Education
- Child Support
- Free GED Classes
- IT Services

NOTE: Additional information on assessment, research, data analysis, and program evaluation can be found at <http://ooda.dadeschools.net>.

MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue
Miami, Florida 33132

THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2014
Dr. Lawrence S. Feldman, Vice-Chair (District 9)	November 2012
Ms. Dorothy Bendross-Mindingall (District 2)	November 2014
Mr. Carlos L. Curbelo (District 7)	November 2014
Mr. Renier Diaz de la Portilla (District 5)	November 2012
Dr. Wilbert "Tee" Holloway (District 1)	November 2012
Dr. Martin S. Karp (District 3)	November 2012
Dr. Marta Pérez (District 8)	November 2012
Ms. Raquel A. Regalado (District 6)	November 2014
Ms. Alexandra Garfinkle, Student Advisor	

SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

BUSINESS OPERATIONS

Dr. Richard H. Hinds

OFFICE OF INFORMATION TECHNOLOGY

Ms. Debbie Karcher

ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

RESEARCH SERVICES

Mr. Dale G. Romanik

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